

| | (A) | (B) | (A)-(B) |
|-------------|--------------|--------------|-------------|
| | 1, 437, 557 | 881, 973 | 555, 584 |
| | 1, 437, 557 | 881, 973 | 555, 584 |
| | 78, 197, 833 | 77, 522, 970 | 674, 863 |
| | 57, 746, 583 | 59, 022, 312 | 1, 275, 729 |
| | 57, 746, 583 | 59, 022, 312 | 1, 275, 729 |
| | 13, 540, 660 | 11, 545, 178 | 1, 995, 482 |
| | 13, 540, 660 | 11, 545, 178 | 1, 995, 482 |
| | 2, 620, 000 | 2, 720, 000 | 100, 000 |
| | 2, 620, 000 | 2, 720, 000 | 100, 000 |
| | 4, 290, 590 | 4, 235, 480 | 55, 110 |
| | 4, 290, 590 | 4, 235, 480 | 55, 110 |
| (1) | 79, 635, 390 | 78, 404, 943 | 1, 230, 447 |
| | 42, 375, 214 | 39, 874, 148 | 2, 501, 066 |
| | 38, 572, 045 | 38, 123, 499 | 448, 546 |
| | 3, 803, 169 | 1, 750, 649 | 2, 052, 520 |
| | 14, 985, 412 | 14, 681, 203 | 304, 209 |
| | 6, 537, 587 | 6, 591, 445 | 53, 858 |
| | 4, 838 | 8, 069 | 3, 231 |
| | 40, 320 | 0 | 40, 320 |
| | 863, 789 | 945, 226 | 81, 437 |
| | 4, 752, 519 | 4, 766, 211 | 13, 692 |
| | 212, 088 | 272, 391 | 60, 303 |
| | 191, 587 | 382, 534 | 190, 947 |
| | 2, 376, 384 | 1, 715, 327 | 661, 057 |
| | 6, 300 | 0 | 6, 300 |
| | 5, 266, 305 | 5, 837, 824 | 571, 519 |
| | 52, 980 | 0 | 52, 980 |
| | 4, 080 | 49, 420 | 45, 340 |
| | 11, 240 | 23, 700 | 12, 460 |
| | 578, 598 | 663, 017 | 84, 419 |
| | 538, 879 | 845, 008 | 306, 129 |
| | 406, 554 | 339, 843 | 66, 711 |
| | 122, 040 | 687, 000 | 564, 960 |
| | 171, 392 | 449, 616 | 278, 224 |
| | 1, 060, 550 | 1, 014, 740 | 45, 810 |
| | 663, 552 | 663, 552 | 0 |
| | 960, 000 | 320, 000 | 640, 000 |
| | 63, 000 | 23, 300 | 39, 700 |
| | 390, 960 | 388, 800 | 2, 160 |
| | 72, 619 | 23, 425 | 49, 194 |
| | 128, 468 | 131, 967 | 3, 499 |
| | 41, 393 | 214, 436 | 173, 043 |
| | 1, 385, 789 | 779, 200 | 606, 589 |
| | 1, 385, 789 | 779, 200 | 606, 589 |
| | 6, 390, 481 | 6, 230, 167 | 160, 314 |
| | 6, 390, 481 | 6, 230, 167 | 160, 314 |
| (2) | 70, 403, 201 | 67, 402, 542 | 3, 000, 659 |
| (3)=(1)-(2) | 9, 232, 189 | 11, 002, 401 | 1, 770, 212 |

| | (A) | (B) | (A)-(B) |
|------------------|--------------|--------------|--------------|
| | | | |
| | 46 | 22 | 24 |
| | 46 | 22 | 24 |
| | 1, 525, 622 | 1, 408, 003 | 117, 619 |
| | 1, 272, 640 | 1, 269, 440 | 3, 200 |
| | 252, 982 | 138, 563 | 114, 419 |
| (4) | 1, 525, 668 | 1, 408, 025 | 117, 643 |
| | | | |
| | 2, 965, 882 | 3, 128, 542 | 162, 660 |
| | 2, 965, 882 | 3, 128, 542 | 162, 660 |
| (5) | 2, 965, 882 | 3, 128, 542 | 162, 660 |
| (6)=(4) - (5) | 1, 440, 214 | 1, 720, 517 | 280, 303 |
| (7)=(3) +(6) | 7, 791, 975 | 9, 281, 884 | 1, 489, 909 |
| | | | |
| | 6, 618, 725 | 2, 085, 000 | 4, 533, 725 |
| | 6, 618, 725 | 2, 085, 000 | 4, 533, 725 |
| | 0 | 16, 449, 584 | 16, 449, 584 |
| | 0 | 16, 449, 584 | 16, 449, 584 |
| (8) | 6, 618, 725 | 18, 534, 584 | 11, 915, 859 |
| | | | |
| | 29, 000 | 0 | 29, 000 |
| | 29, 000 | 0 | 29, 000 |
| | 825, 454 | 825, 454 | 0 |
| | 825, 454 | 825, 454 | 0 |
| | 6, 618, 725 | 2, 085, 000 | 4, 533, 725 |
| | 6, 618, 725 | 2, 085, 000 | 4, 533, 725 |
| | 0 | 16, 449, 584 | 16, 449, 584 |
| | 0 | 16, 449, 584 | 16, 449, 584 |
| (9) | 5, 822, 271 | 17, 709, 130 | 11, 886, 859 |
| (10)=(8) - (9) | 796, 454 | 825, 454 | 29, 000 |
| (11)=(7) +(10) | 8, 588, 429 | 10, 107, 338 | 1, 518, 909 |
| | | | |
| (12) | 17, 355, 384 | 7, 248, 046 | 10, 107, 338 |
| (13)=(11) +(12) | 25, 943, 813 | 17, 355, 384 | 8, 588, 429 |
| (16) | 105, 015 | 0 | 105, 015 |
| | 105, 015 | 0 | 105, 015 |
| (17)=13+14+15-16 | 25, 838, 798 | 17, 355, 384 | 8, 483, 414 |